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BC21052 (52)  
PROVINCIAL OMBUDSMAN

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KN7085	MOHTASIB COMPLAINT DESK OFFICE KHARAN (OLD DDO KN4125)	<u>3,000,000</u>		<u>3,000,000</u>
(001-2025)	PROVISION OF FUNDS FOR PURCHASES	3,000,000		3,000,000
KN7208	REGIONAL MOHTASIB OFFICE RAKHSHAN AT KHARAN	<u>4,000,000</u>		<u>4,000,000</u>
(001-2025)	PROVISION OF FUNDS FOR PURCHASES	4,000,000		4,000,000
PI7195	MOHTASIB COMPLAINT DESK OFFICE PISHIN		<u>1,450,000</u>	<u>1,450,000</u>
(001-2025)	CREATION OF POST FOR MOHTASIB COMPLAINT DESK OFFICE PISHIN		1,450,000	1,450,000
QA7295	PROVINCIAL MOHTASIB OFFICE QUETTA (OLD DDO QA4639)	<u>4,000,000</u>	<u>8,220,000</u>	<u>12,220,000</u>
(001-2025)	CREATION OF NEW POSTS FOR PROVINCIAL MOHTASIB OFFICE QUETTA	4,000,000	8,220,000	12,220,000
WS7148	MOHTASIB COMPLAINT DESK OFFICE WASHUK		<u>1,600,000</u>	<u>1,600,000</u>
(001-2025)	CREATION OF POSTS FOR MOHTASIB COMPLAINT DESK OFFICE WASHUK		1,600,000	1,600,000
Total Schemes: 5    Total SNEs:5    GRAND TOTAL:		11,000,000	11,270,000	22,270,000

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**PROVINCIAL OMBUDSMAN**

Charged:	
Voted:	22,270,000
Grand Total:	22,270,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
031101	COURTS/JUSTICE (Voted)	11,000,000	11,270,000	22,270,000
Total		11,000,000	11,270,000	22,270,000

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PROVINCIAL OMBUDSMAN

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,270,000</u>	<u>11,270,000</u>
A011	TOTAL PAY		<u>10,370,000</u>	<u>10,370,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6,870,000</u>	<u>6,870,000</u>
A01101	Basic Pay Of Officer		6,870,000	6,870,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,500,000</u>	<u>3,500,000</u>
A01151	Basic Pay of Other Staff		3,500,000	3,500,000
A012	TOTAL ALLOWANCES		<u>900,000</u>	<u>900,000</u>
A01270	Other		900,000	900,000
A09	TOTAL PHYSICAL ASSETS	<u>11,000,000</u>		<u>11,000,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>5,500,000</u>		<u>5,500,000</u>
A09601	Plant and Machinery	5,500,000		5,500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>5,500,000</u>		<u>5,500,000</u>
A09701	Furniture and Fixtures	5,500,000		5,500,000
NET TOTAL		11,000,000	11,270,000	22,270,000

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**PROVINCIAL OMBUDSMAN**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026**

<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
01	4	200,000
04	2	320,000
11	2	450,000
12	2	530,000
17	6	1,750,000
19	1	120,000
20	1	5,000,000
(Contract)	29	2,000,000
<b>TOTAL:</b>	<b>47</b>	<b>10,370,000</b>

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PROVINCIAL OMBUDSMAN

**031101 COURTS/JUSTICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031</b>	<b>LAW COURTS</b>				
<b>0311</b>	<b>LAW COURTS</b>				
<b>031101</b>	<b>COURTS/JUSTICE</b>				
<b>KN7085</b>	<b>MOHTASIB COMPLAINT DESK OFFICE KHARAN (OLD DDO KN4125)</b>				
<b>(001-2025) PROVISION OF FUNDS FOR PURCHASES</b>					
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>3,000,000</b></u>		<u><b>3,000,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>1,500,000</b></u>		<u><b>1,500,000</b></u>
<b>A09601</b>	<b>Plant and Machinery</b>		<u><b>1,500,000</b></u>		<u><b>1,500,000</b></u>
002	Plant and Machinery		1,500,000		1,500,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>1,500,000</b></u>		<u><b>1,500,000</b></u>
<b>A09701</b>	<b>Furniture and Fixtures</b>		<u><b>1,500,000</b></u>		<u><b>1,500,000</b></u>
001	Purchase of Furniture & Fixture		1,500,000		1,500,000
<b>PROVISION OF FUNDS FOR PURCHASES</b>			<b>3,000,000</b>		<b>3,000,000</b>
<b>MOHTASIB COMPLAINT DESK OFFICE KHARAN (OLD DDO KN4125)</b>			<b>3,000,000</b>		<b>3,000,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 3000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

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**PROVINCIAL OMBUDSMAN**

**031101 COURTS/JUSTICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031</b>	<b>LAW COURTS</b>				
<b>0311</b>	<b>LAW COURTS</b>				
<b>031101</b>	<b>COURTS/JUSTICE</b>				
<b>KN7208</b>	<b>REGIONAL MOHTASIB OFFICE RAKHSHAN AT KHARAN</b>				
<b>(001-2025)</b>	<b>PROVISION OF FUNDS FOR PURCHASES</b>				
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>4,000,000</b></u>		<u><b>4,000,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>2,000,000</b></u>		<u><b>2,000,000</b></u>
<b>A09601</b>	<b>Plant and Machinery</b>		<u><b>2,000,000</b></u>		<u><b>2,000,000</b></u>
002	Plant and Machinery		2,000,000		2,000,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>2,000,000</b></u>		<u><b>2,000,000</b></u>
<b>A09701</b>	<b>Furniture and Fixtures</b>		<u><b>2,000,000</b></u>		<u><b>2,000,000</b></u>
001	Purchase of Furniture & Fixture		2,000,000		2,000,000
<b>PROVISION OF FUNDS FOR PURCHASES</b>			<b>4,000,000</b>		<b>4,000,000</b>
<b>REGIONAL MOHTASIB OFFICE RAKHSHAN AT KHARAN</b>			<b>4,000,000</b>		<b>4,000,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

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PROVINCIAL OMBUDSMAN

**031101 COURTS/JUSTICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031</b>	<b>LAW COURTS</b>				
<b>0311</b>	<b>LAW COURTS</b>				
<b>031101</b>	<b>COURTS/JUSTICE</b>				
PI7195	MOHTASIB COMPLAINT DESK OFFICE PISHIN				
(001-2025)	CREATION OF POST FOR MOHTASIB COMPLAINT DESK OFFICE PISHIN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,450,000</u>	<u>1,450,000</u>
A011	TOTAL PAY	<u>6</u>		<u>1,150,000</u>	<u>1,150,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>350,000</u>	<u>350,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>350,000</u>	<u>350,000</u>
A085	Assistant Director (BPS-17)	1		350,000	350,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>5</u>		<u>800,000</u>	<u>800,000</u>
A01151	Basic Pay of Other Staff	<u>5</u>		<u>800,000</u>	<u>800,000</u>
A269	Assistant Computer Operator (BPS-12)	1		250,000	250,000
J014	Junior Clerk (BPS-11)	1		250,000	250,000
D143	Driver (BPS-04)	1		200,000	200,000
C064	Chowkidar (BPS-01)	1		50,000	50,000
N003	Naib Qasid (BPS-01)	1		50,000	50,000
A012	TOTAL ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A012-1	REGULAR ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A01270	Other			<u>300,000</u>	<u>300,000</u>
010	Other Regular Allowances			300,000	300,000

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**PROVINCIAL OMBUDSMAN**

**031101 COURTS/JUSTICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
PI7195	MOHTASIB COMPLAINT DESK OFFICE PISHIN				
(001-2025)	CREATION OF POST FOR MOHTASIB COMPLAINT DESK OFFICE PISHIN				
CREATION OF POST FOR MOHTASIB COMPLAINT DESK OFFICE PISHIN				1,450,000	1,450,000
MOHTASIB COMPLAINT DESK OFFICE PISHIN				1,450,000	1,450,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1450000 /-(Recurring) will be required for the purpose during 2025-2026



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PROVINCIAL OMBUDSMAN

**031101 COURTS/JUSTICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031</b>	<b>LAW COURTS</b>				
<b>0311</b>	<b>LAW COURTS</b>				
<b>031101</b>	<b>COURTS/JUSTICE</b>				
QA7295	PROVINCIAL MOHTASIB OFFICE QUETTA (OLD DDO QA4639)				
(001-2025)	CREATION OF NEW POSTS FOR PROVINCIAL MOHTASIB OFFICE QUETTA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,220,000</u>	<u>8,220,000</u>
A011	TOTAL PAY	<u>35</u>		<u>8,120,000</u>	<u>8,120,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>6</u>		<u>6,120,000</u>	<u>6,120,000</u>
A01101	Basic Pay Of Officer	<u>6</u>		<u>6,120,000</u>	<u>6,120,000</u>
S264	Special Secretary (BPS-20)	1		5,000,000	5,000,000
A021	Additional Registrar (BPS-19)	1		120,000	120,000
A085	Assistant Director (BPS-17)	2		500,000	500,000
S187	Superintendent (BPS-17)	2		500,000	500,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>29</u>		<u>2,000,000</u>	<u>2,000,000</u>
A01151	Basic Pay of Other Staff	<u>29</u>		<u>2,000,000</u>	<u>2,000,000</u>
A269	Assistant Computer Operator (Contract)	10		500,000	500,000
C064	Chowkidar (Contract)	4		300,000	300,000
D143	Driver (Contract)	5		600,000	600,000
N003	Naib Qasid (Contract)	10		600,000	600,000
A012	TOTAL ALLOWANCES			<u>100,000</u>	<u>100,000</u>
A012-1	REGULAR ALLOWANCES			<u>100,000</u>	<u>100,000</u>
A01270	Other			<u>100,000</u>	<u>100,000</u>
010	Other Regular Allowances			100,000	100,000

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**PROVINCIAL OMBUDSMAN**

**031101 COURTS/JUSTICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031</b>	<b>LAW COURTS</b>				
<b>0311</b>	<b>LAW COURTS</b>				
<b>031101</b>	<b>COURTS/JUSTICE</b>				
QA7295	PROVINCIAL MOHTASIB OFFICE QUETTA (OLD DDO QA4639)				
(001-2025)	CREATION OF NEW POSTS FOR PROVINCIAL MOHTASIB OFFICE QUETTA				
A09	TOTAL PHYSICAL ASSETS		<u>4,000,000</u>		<u>4,000,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,000,000</u>		<u>2,000,000</u>
A09601	Plant and Machinery		<u>2,000,000</u>		<u>2,000,000</u>
002	Plant and Machinery		2,000,000		2,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,000,000</u>		<u>2,000,000</u>
A09701	Furniture and Fixtures		<u>2,000,000</u>		<u>2,000,000</u>
001	Purchase of Furniture & Fixture		2,000,000		2,000,000
<b>CREATION OF NEW POSTS FOR PROVINCIAL MOHTASIB OFFICE QUETTA</b>			<b>4,000,000</b>	<b>8,220,000</b>	<b>12,220,000</b>
<b>PROVINCIAL MOHTASIB OFFICE QUETTA (OLD DDO QA4639)</b>			<b>4,000,000</b>	<b>8,220,000</b>	<b>12,220,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4000000 /-(Non-Recurring) and 8220000 /-(Recurring) will be required for the purpose during 2025-2026

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**PROVINCIAL OMBUDSMAN**

**031101 COURTS/JUSTICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031</b>	<b>LAW COURTS</b>				
<b>0311</b>	<b>LAW COURTS</b>				
<b>031101</b>	<b>COURTS/JUSTICE</b>				
WS7148	MOHTASIB COMPLAINT DESK OFFICE WASHUK				
(001-2025)	CREATION OF POSTS FOR MOHTASIB COMPLAINT DESK OFFICE WASHUK				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>6</u>		<u>1,100,000</u>	<u>1,100,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>400,000</u>	<u>400,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>400,000</u>	<u>400,000</u>
A085	Assistant Director (BPS-17)	1		400,000	400,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>5</u>		<u>700,000</u>	<u>700,000</u>
A01151	Basic Pay of Other Staff	<u>5</u>		<u>700,000</u>	<u>700,000</u>
A269	Assistant Computer Operator (BPS-12)	1		280,000	280,000
J014	Junior Clerk (BPS-11)	1		200,000	200,000
D143	Driver (BPS-04)	1		120,000	120,000
C064	Chowkidar (BPS-01)	1		50,000	50,000
N003	Naib Qasid (BPS-01)	1		50,000	50,000
A012	TOTAL ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A012-1	REGULAR ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A01270	Other			<u>500,000</u>	<u>500,000</u>
010	Other Regular Allowances			500,000	500,000

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**PROVINCIAL OMBUDSMAN**

**031101 COURTS/JUSTICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
WS7148	MOHTASIB COMPLAINT DESK OFFICE WASHUK				
(001-2025)	CREATION OF POSTS FOR MOHTASIB COMPLAINT DESK OFFICE WASHUK				
CREATION OF POSTS FOR MOHTASIB COMPLAINT DESK OFFICE WASHUK				1,600,000	1,600,000
MOHTASIB COMPLAINT DESK OFFICE WASHUK				1,600,000	1,600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1600000 /-(Recurring) will be required for the purpose during 2025-2026